

Budget 2023 - Europeana Foundation

INCOME

Primary Income	€ 6,394,700
European Commission	€ 6,259,950
Member States contribution	€ 134,750
Other income	€ 20,000
Other income	€ 20,000
Used from the reserve	€ 350,000
Appropriated reserve DS4CH	€ 350,000

TOTAL INCOME € **6,764,700**

COSTS

Personnel staff	€ 5,674,700
Personnel staff costs	€ 5,578,500
Recruitment	€ 20,000
Training and education	€ 51,200
Other personnel costs	€ 25,000
Housing costs	€ 55,000
Costs for housing	€ 55,000
Operating costs	€ 204,000
Office IT	€ 30,000
Office supplies	€ 2,500
Depreciation	€ 29,000
Insurances	€ 2,500
Finance/payroll	€ 70,000
Other external services	€ 30,000
Other general office costs	€ 40,000
Subcontracting	€ 536,300
Infrastructure	€ 265,000
Data quality	€ 133,800
Capacity building and fostering reuse	€ 97,500
Digital services for the public	€ 37,500
Programme management	€ 2,500
Other direct costs	€ 294,700
Travel costs	€ 106,200
Event costs	€ 80,000
Other direct costs	€ 108,500

TOTAL COSTS € **6,764,700**