

Budget 2024 - Europeana Foundation

INCOME

Primary Income	€	6,575,949
European Commission	€	6,499,745
Member States contribution	€	76,204
Other income	€	20,000
Other income	€	20,000
Used from the reserve	€	365,401

TOTAL INCOME	€	6,961,350
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COSTS

Personnel staff	€	5,846,200
Personnel staff costs	€	5,781,200
Recruitment	€	15,000
Training and education	€	35,000
Other personnel costs	€	15,000
Housing costs	€	60,000
Costs for housing	€	60,000
Operating costs	€	241,900
Office IT	€	35,000
Office supplies	€	2,400
Depreciation	€	30,000
Insurances	€	34,500
Finance/payroll	€	80,000
Other external services	€	20,000
Other general office costs	€	40,000
Subcontracting	€	475,800
Infrastructure	€	256,900
Data quality	€	141,300
Capacity building and fostering re-use	€	68,100
Digital services for the public	€	7,000
Programme management	€	2,500
Other direct costs	€	337,450
Travel costs	€	138,250
Event costs	€	85,000
Other direct costs	€	114,200

TOTAL COSTS	€	6,961,350
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